Schools Forum - 10 January 2024

Schools Forum Document RA Appendix 2a

2024/25 - Maintained Nursery Schools - Proposed Indicative EYSFF Rates - 3 & 4 Year Old Entitlement				Protected by MNS Supplement							
				Full Year			3&4 Year Old Funding Protection				
Turne		2023/24 3&4 Year Old Total Rate of Funding Per Hour (EYSG	2023/24 3&4 Year Old Effective Base Rate Funding Per Hour (EYSG	2023/24 3&4 Year Old Effective Deprivation Rate Funding Per Hour	2024/25 3&4 Year Old Total Rate of Funding Per	2024/25 3&4 Year Old Effective Base Rate Fundation	2024/25 3&4 Year Old Effective Deprivation Rate Funding	Base Rate Protection	Protection	Total Value of Rate	Rate Without
Туре	Setting	Supported)	Supported)		Hour	Per Hour	Per Hour	Value	Value		
NURSERY	Abbey Green Nursery	£7.71	£6.35	£1.36	£8.05	£6.63	£1.42	£1.69	£0.98	£2.67	£5.37
NURSERY	Canterbury Children's Centre	£7.86	£6.35	£1.51	£8.20	£6.63	£1.57	£1.69	£1.16	£2.85	£5.35
NURSERY	Hirst Wood Nursery	£6.82	£6.35	£0.47	£7.12	£6.63	£0.49	£1.69	£0.34	£2.03	£5.09
NURSERY	Lilycroft Nursery	£7.35	£6.35	£1.00	£7.67	£6.63	£1.04	£1.69	£0.72	£2.41	£5.26
NURSERY	Midland Road Nursery	£7.52	£6.35	£1.17	£7.85	£6.63	£1.22	£1.69	£0.88	£2.57	£5.28
NURSERY	St Edmund's Nursery	£7.25	£6.35	£0.90	£7.57	£6.63	£0.94	£1.69	£0.66	£2.35	£5.23
NURSERY	Strong Close Nursery	£6.98	£6.35	£0.63	£7.28	£6.63	£0.65	£1.69	£0.42	£2.11	£5.18

Notes

2023/24 rates of funding are taken from the Confirmed Indicative Budgets published in March 2023, plus the £0.27 Early Years Supplementary Grant that was allocated for the period September 2023 to March 2024. The sustainability lump sum factor allocates protected funding in addition to the values shown here.

Please be aware more generally that our EYSFF proposals are out for consultation & are subject to confirmation.

2024/25 - Maintained Nursery Schools - Proposed Indicative EYSFF Rates - 2 Year Old Disadvantage Entitlement (existing entitlement)

		2023/24 2	
		Year Old Rate	2024/25 3&4
		of Funding	Year Old Total
		Per Hour	Rate of
		(EYSG	Funding Per
Туре	Setting	Supported)	Hour
NURSERY	Abbey Green Nursery	£7.40	£7.60
NURSERY	Canterbury Children's Centre	£7.40	£7.60
NURSERY	Hirst Wood Nursery	£7.40	£7.60
NURSERY	Lilycroft Nursery	£7.40	£7.60
NURSERY	Midland Road Nursery	£7.40	£7.60
NURSERY	St Edmund's Nursery	£7.40	£7.60
NURSERY	Strong Close Nursery	£7.40	£7.60

Notes

2023/24 rates of funding are taken from the Confirmed Indicative Budgets published in March 2023, plus the £1.79 Early Years Supplementary Grant that was allocated for the period September 2023 to March 2024.

For 2024/25, the proposed indicative Universal Base Rate is £7.60. Where a school's rate is higher than this, this follows the application of the condition, which requires a setting's rate of funding for the 2 year old disadvantage entitlement to not be lower than their rate for the 2 year old working parents entitlement.

Please be aware more generally that our EYSFF proposals are out for consultation & are subject to confirmation.

2024/25 - Maintained Nursery Schools - Proposed Indicative EYSFF Rates - 2 Year Old Working Parents Entitlement (new entitlement from April 2024)

			2024/25	2024/25 3&4
			Deprivation &	Year Old Total
		2024/25	SEND	Rate of
		Universal	Supplement	Funding Per
Туре	Setting	Base Rate	Rate	Hour
NURSERY	Abbey Green Nursery	£7.35	£0.25	£7.60
NURSERY	Canterbury Children's Centre	£7.35	£0.23	£7.58
NURSERY	Hirst Wood Nursery	£7.35	£0.09	£7.44
NURSERY	Lilycroft Nursery	£7.35	£0.18	£7.53
NURSERY	Midland Road Nursery	£7.35	£0.19	£7.54
NURSERY	St Edmund's Nursery	£7.35	£0.16	£7.51
NURSERY	Strong Close Nursery	£7.35	£0.13	£7.48

Notes

For 2024/25, the proposed indicative Universal Base Rate is £7.35.

Please note that Deprivation & SEND rates for individual settings will not this year be re-calculated for 2024/25 to incorporate January 2024 census data.

Please be aware more generally that our EYSFF proposals are out for consultation & are subject to confirmation.

2024/25 - Maintained Nursery Schools - Proposed Indicative EYSFF Rates - 9 Month Old (Under 2s) Working Parents Entitlement (new entitlement from September 2024)

			2024/25	2024/25 3&4
			Deprivation &	Year Old Total
		2024/25	SEND	Rate of
		Universal	Supplement	Funding Per
Туре	Setting	Base Rate	Rate	Hour
NURSERY	Abbey Green Nursery	£10.15	£0.34	£10.49
NURSERY	Canterbury Children's Centre	£10.15	£0.32	£10.47
NURSERY	Hirst Wood Nursery	£10.15	£0.12	£10.27
NURSERY	Lilycroft Nursery	£10.15	£0.25	£10.40
NURSERY	Midland Road Nursery	£10.15	£0.26	£10.41
NURSERY	St Edmund's Nursery	£10.15	£0.23	£10.38
NURSERY	Strong Close Nursery	£10.15	£0.19	£10.34

Notes

For 2024/25, the proposed indicative Universal Base Rate is £10.15

Please note that Deprivation & SEND rates for individual settings will not this year be re-calculated for 2024/25 to incorporate January 2024 census data. Please be aware more generally that our EYSFF proposals are out for consultation & are subject to confirmation.

It is understood that settings may not deliver this entitlement. However, our formula will automatically calculate a rate for all currently live settings that deliver the existing entitlements.

It is felt that this is helpful for provision planning.